

# Agency Project Report

## Tennessee Wildlife Resources Agency

Friday, November 16, 2007

2:43 PM

### TWRA Region 1

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
Budgeted - FY 07/08	\$135,000.00		In-House (Agency)	Demolition	
Humboldt Hatchery Pond-Water	\$0.00		n/a	Project Not Started	
220/017-01-2007	\$555,000.00	TLM Associates, Inc.	Brewer Evans	New Construction	
Tree Seedling Cooler	\$243,329.00		Matthew McDivitt	Design Development Phase	11/01/07: Program approved, NTP to combined SDP/DDP authorized
220/017-01-2006	\$20,000.00	In House (Agency Resources)	In-House (Agency)	Renovation	
Yellow Creek Access Parking E	\$20,000.00	In House (Agency Resources)	n/a	Active Construction	
<b>3 Projects</b>	<b>\$710,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

### TWRA Region 2

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
220/018-01-2006	\$140,000.00	Barry Brechak Architecture + Design	Brewer Evans	New Construction	
Haynes Bottom Equipment Shed	\$126,000.00		Jeff Fields	Design Started - Program Verifica	
220/018-01-2007	\$51,000.00		In-House (Agency)	Re-roof	Procure by General Services
Flintville Hatchery Roof Replac	\$0.00		n/a	In Progress	No designer required.
220/020-02-2006	\$140,000.00	Shaw & Shanks Architects, P.C.	Valerie Law	New Construction	
Boone Lake Boat Storage Facilit	\$123,900.00		Valerie Law	Bidding Phase	10/25/07: CDP approved 10/25/07: Bid date 12/04/07
220/000-03-1997-04	\$465,605.00	James + Associates	Hugh Gaston	New Construction	Awaiting One-Year Corr Insp
Hunters Educ Fir Ran - Educ Bl	\$433,605.00	Bomar Construction Company, Inc.	Jeff Fields	Construction Closed Out	Warranty inspection due 3/08/08
<b>4 Projects</b>	<b>\$796,605.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

### TWRA Region 3

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
220/005-02-2006	\$1,850,000.00	In House (Agency Resources)	In-House (Agency)	Renovation	
Replace Two Catoosa Bridges	\$1,850,000.00		n/a	Design Started - Program Verifica	
220/005-01-2006	\$30,000.00	In House (Agency Resources)	In-House (Agency)	New Construction	
Kingston Workbase-Boat Ramp	\$30,000.00	In House (Agency Resources)	n/a	Active Construction	
<b>2 Projects</b>	<b>\$1,880,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## TWRA Region 4

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
220/020-04-2006 Royal Blue Equipment Shed	\$85,000.00 \$72,870.00	Falconnier Designs	Valerie Law New CA East TN	New Construction Project Not Started	Processing Contract 11/01/07: Designer Agreement in process
220/020-08-2007 Eagle Bend Hatchery Mainten	\$250,000.00 \$221,812.00	Barge Waggoner Sumner & Cannon	Valerie Law	Re-roof Project Not Started	Processing Contract 11/07/07: Design contract in signature process
220/020-06-2007 Boat Shed-Morristown	\$58,000.00 \$48,300.00	Shaw & Shanks Architects, P.C.	Valerie Law n/a	New Construction Project Not Started	Processing Contract 11/07/07: Design contract in signature process
220/020-04-2007 Royal Blue Office Building	\$185,000.00 \$0.00	Falconnier Designs	Valerie Law New CA East TN	New Construction Project Not Started	Processing Contract 11/07/07: Design contract in signature process
Budgeted - FY 07/08 Tellico Hatchery Roof Replacem	\$49,000.00 \$0.00		Brewer Evans New CA East TN	Re-roof Project Not Started	
220/020-09-2007 Erwin Hatchery Maintenance	\$85,000.00 \$0.00		Valerie Law	Renovation Project Not Started	No designer required.
220/020-05-2007 Dandridge Bridge Boat Ramp E	\$29,000.00 \$0.00		In-House (Agency) n/a	Renovation In Progress	No designer required.
220/020-03-2007 Second Baptist Church Fishing	\$148,000.00 \$0.00	In House (Agency Resources)	Brewer Evans n/a	Renovation In Progress	No designer required.
220/020-02-2007 Joachim Bible Waterfowl Refug	\$545,000.00 \$0.00		In-House (Agency) n/a	Renovation In Progress	Design services donated by Ducks Unlimited.
220/020-07-2007 Buffalo Springs Hatchery Impro	\$309,000.00 \$0.00		In-House (Agency) n/a	Hazardous Material In Progress	No designer required.
220/020-03-2006 Holston River Bridge Access Sit	\$65,000.00 \$65,000.00	In House (Agency Resources)	Brewer Evans New CA East TN	New Construction In Progress	No Design Agreement is applicable
220/020-01-2006 Nolichucky River Access	\$65,000.00 \$0.00		Brewer Evans n/a	Cancelled	Ready for Archives SBC canceled project 10/11/2007.
220/020-01-2007 Erwin Trout Hatchery-Oxygen I	\$142,820.00 \$121,000.00	Mattern & Craig, Inc.	Valerie Law New CA East TN	New Construction Design Development Phase	
<b>13 Projects</b>	<b>\$2,015,820.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

<b>Department Totals:</b>	<b>22 Projects Valued at \$5,402,425.00 ( Total Budgeted Cost of Projects )</b>
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